



ANNUAL REPORT 2018

FACTS AND FIGURES



ICRC

TABLE OF CONTENTS

THE ICRC AROUND THE WORLD

Overview	Page 5
Protection	Page 6
Assistance	Page 10
Prevention	Page 15
Cooperation	Page 17
Special topics	Page 18

FIELD OPERATIONS

Breakdown of the field expenditure by programme and geographical region	Page 25
Highlights by region	Page 26
15 largest operations in terms of expenditure	Page 36

FINANCE

Comparative data: budget and expenditure	Page 38
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The financial figures in this document have been rounded off and may vary slightly from the amounts presented in other documents. Sum totals may be different from the totals presented.

THE ICRC AROUND THE WORLD

KEY FIGURES

OVERVIEW

PROTECTION

Restoring family links
Forensics
Visits to detainees

ASSISTANCE

Economic security
Water and habitat
Health
Weapon contamination

PREVENTION

State participation in IHL treaties
and domestic implementation
Relations with weapon bearers
Relations with academic circles
Law and policy conferences and outreach
Public communication

COOPERATION

SPECIAL TOPICS

OVERVIEW

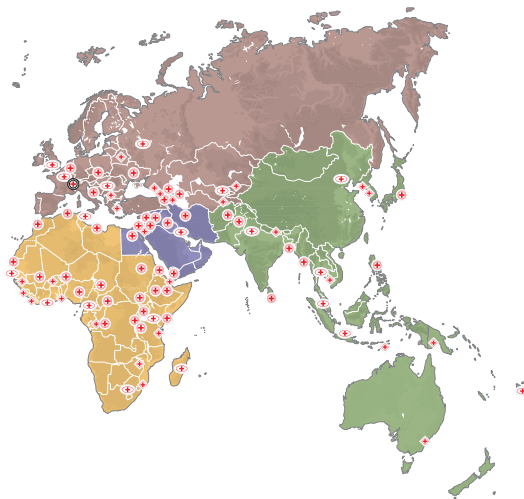
PRESENCE

In 2018, the ICRC was present in more than **90 countries** through delegations, sub-delegations, offices and missions.

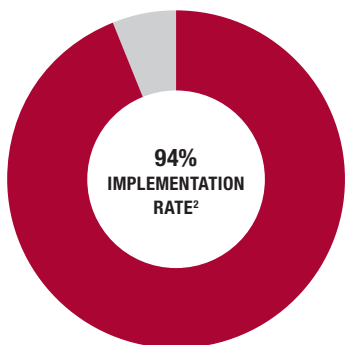


PERSONNEL

Around **17,700 staff members** worked in the field and at ICRC headquarters in Geneva, Switzerland.



EXPENDITURE AND IMPLEMENTATION RATE



IN CHF MILLIONS

INITIAL BUDGET	2,022
FINAL BUDGET	2,057
including budget extensions	35
TOTAL EXPENDITURE¹	1,935
Field	1,711
Headquarters	222
Innovation	2

1. Including field overheads of CHF 104 million

2. Implementation rate = expenditure/budget x 100

PROTECTION

RESTORING FAMILY LINKS

Across the world, the ICRC and its partners within the International Red Cross and Red Crescent Movement helped family members separated as a result of armed conflict, other violence, migration, detention or other circumstances to re-establish or maintain contact with their relatives.



177,062

Red Cross messages (RCMs) collected



FROM CIVILIANS

FROM DETAINEES

150,709

RCMs distributed



TO CIVILIANS

TO DETAINEES



1,002,856

phone and video calls facilitated between family members



36,674

phone calls made by the ICRC to inform families of the whereabouts of a detained relative



16,201

detainees visited by their families with ICRC support

The number of phone calls facilitated by the ICRC between family members in the Americas increased by more than **210%** from the previous year. Most of the calls were made from **Mexico, Brazil, Ecuador, Guatemala and Honduras**, which were countries of transit or destination for many migrants from the Northern Triangle or the Bolivarian Republic of Venezuela.



ICRC

Ecuador–Colombia border. The ICRC and the Ecuadorian Red Cross install phone lines and internet connections for Venezuelan migrants.

**1,006**

people, including **840** minors, reunited with their families

The ICRC paid particular attention to the cases of unaccompanied minors and separated children – among them, migrants and children formerly associated with armed forces or armed groups. This work entailed tracing their relatives, organizing family reunifications or identifying other long-term solutions, always in the best interests of the child and with the agreement of all those involved.

► **CHILDREN NEWLY REGISTERED:**

3,003 (993 girls), including **162** demobilized children (**28** girls)

► **CHILDREN WHOSE CASES WERE STILL BEING HANDLED AT THE END OF 2018:**

5,237, including **243** demobilized children

Through tracing requests, people sought the ICRC's help in searching for their relatives, including those unaccounted for in connection with past or ongoing armed conflicts.



45,507 people for whom a tracing request was newly registered



7,020 people whose fates or whereabouts were established



139,018 tracing cases still being handled at the end of the year



as a neutral intermediary, the ICRC facilitated the transfer or repatriation of **1,098** people and the remains of **2,249** people



the names of **12,304** people were listed on the ICRC's family-links website (familylinks.icrc.org)



R. Sircar/ICRC

Bangladesh, Dhaka. The ICRC and the Bangladesh Red Crescent Society fill out tracing requests for families from Myanmar who had lost contact with their relatives.



ICRC

Nepal, Sunsari. Training session on forensics organized by the ICRC and the Medico Legal Society of Nepal.

FORENSICS



The ICRC carried out forensic activities in more than **70** contexts to ensure the proper and dignified management of human remains and to help prevent or resolve cases of missing persons.

VISITS TO DETAINEES

ICRC delegates visited people deprived of their freedom – including those held in relation to armed conflicts and other situations of violence – in more than **90** contexts. The ICRC checked on their treatment and living conditions and worked with the relevant authorities to make improvements in this regard.



1,352
places of
detention
visited



1,020,088
detainees
held in places
of detention
visited



31,531
detainees
monitored
individually

ASSISTANCE

ECONOMIC SECURITY

The ICRC, often in cooperation with National Societies, worked to enhance the economic security of vulnerable individuals, households and communities: internally displaced people (IDPs), residents, returnees, refugees – including those in hard-to-reach areas – and people deprived of their freedom.



7,399,899

people received **food aid**, whether through food distributions, cash transfers, vouchers or other support; approximately **64%** of them were IDPs



5,530,641

people were given hygiene kits, basic household items or other aid to improve their **living conditions**



5,065,945

people received support for **food production**, primarily through material, financial or technical assistance for crop cultivation, fishing or livestock breeding



789,931

people benefited from **income support**, such as cash-for-work projects, seed money or raw materials for microeconomic initiatives, and other assistance aimed at protecting, restoring or augmenting their household income



32,427

people benefited from **capacity-building** initiatives – e.g. skills training, support for community-based cooperatives – that boosted their livelihoods or employment prospects

10 MOST DISTRIBUTED RELIEF ITEMS



2,370,644 food parcels¹
377,467 food parcels (individual)²
47,857,914 kilograms of rice
7,379,027 kilograms of beans
2,208,263 kilograms of oil



744,406 hygiene parcels¹
220,758 kitchen sets
1,283,202 blankets
379,673 tarpaulins
440,361 mats

1. 5 people/1 month
2. 1 person/1 month

In the Near and Middle East, **70%** of civilians who received food aid, and almost **82%** of civilians who benefited from activities to improve their living conditions, were in the **Syrian Arab Republic**.



Around **41%** of those who received support for pursuing income-generating activities in the Asia-Pacific region were violence-affected people in the **Philippines**.



People in **Chad, Mali and Niger in the Sahel region** made up more than **25%** of those who benefited from food production support in Africa.



More than **43%** of the civilians assisted with food aid in **Yemen** were children.



Q. Almoayed/ICRC

When the ICRC acquires goods and services for people in need all over the world, it places great emphasis on procurement ethics and compliance with quality standards. It carries out supplier assessments, audits and coaching, followed by rigorous testing in external laboratories.

Through this process, several manufacturers have received recommendations for bringing their operations in line with globally accepted norms – in terms of product quality and workers' health and safety, for example.

Yemen, Dhamar. The ICRC distributes food parcels to IDPs from Hodeida.



Myanmar, Rakhine State, Maungdaw township. Communities that fled violence were forced to dig in the ground to find water, or to use water from the neighbouring swamp to wash themselves and to cook. The ICRC provided them with clean water, and taught them hygienic habits to improve their conditions and safeguard their health.

WATER AND HABITAT

ICRC engineers and technicians, often with local authorities and communities, built or rehabilitated water-supply systems, sanitation facilities and other essential infrastructure. This resulted in clean water for drinking or irrigation, reduced health risks, and generally helped millions of people have better living conditions.



35,220,959

beneficiaries



34,855,090 civilians
(including residents, IDPs,
returnees and refugees)



365,869 detainees

People in **Myanmar** and **Bangladesh** made up more than **40%** of civilians who benefited from water and habitat activities in the Asia-Pacific region.



HEALTH

PRIMARY HEALTH CARE

The ICRC implemented community health programmes, in many cases with the help of National Societies.



464

ICRC-supported primary-health-care centres

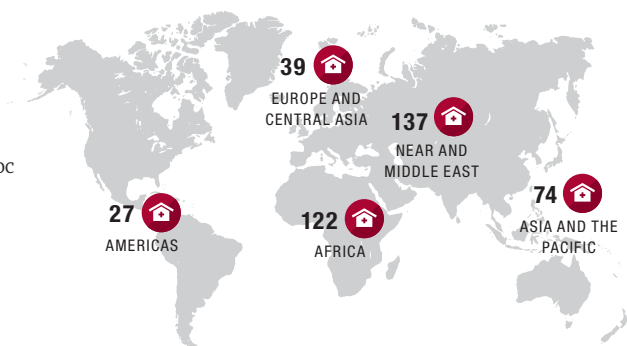
- ▶ **14,046,372**
average catchment population
- ▶ **5,199,187**
curative consultations
- ▶ **446,266**
antenatal consultations



ICRC-supported primary-health-care centres in **Afghanistan** accounted for **half** of all supported centres in the Asia-Pacific region.

HOSPITAL SERVICES

During the year, the ICRC supported – regularly or on an ad hoc basis – **399** hospitals.



ICRC personnel provided on-site support or directly monitored activities at **72** of these hospitals:

- ▶ **30,966** surgical admissions for weapon wounds
- ▶ **159,813** operations performed, including by ICRC surgical teams
- ▶ **2,507,756** medical consultations held
- ▶ **45,366** gynaecological/obstetric admissions



more than **136,600** people, including National Society volunteers, learnt first aid at **6,006** ICRC training sessions



Yemen, Sana'a. A young boy smiles while training with his new prosthesis at an ICRC-supported physical rehabilitation centre.

PHYSICAL REHABILITATION

Through ICRC projects, people with physical disabilities received quality rehabilitative services. Local technicians, some of whom had physical disabilities themselves, strengthened their skills through ICRC training, which also aimed to ensure sustainable service delivery. ICRC-supported economic or educational programmes, and sporting activities, helped promote the social inclusion of physically disabled people.



189

projects supported (including physical rehabilitation centres, component factories and training institutions)

- ▶ **12,412** new patients fitted with prostheses
- ▶ **50,804** new patients fitted with orthoses
- ▶ **24,915** prostheses and **101,981** orthoses produced and delivered
- ▶ **7,240** wheelchairs or tricycles distributed, most of them locally manufactured

Disabled people in **Afghanistan** accounted for more than **50%** of the people who received physical rehabilitation services in the Asia-Pacific region.

WEAPON CONTAMINATION



The ICRC carried out activities for people living in areas contaminated by mines and explosive remnants of war in **51** countries and territories. These included mine-risk education sessions, collecting and analysing data on mine-related incidents and contaminated areas, clearance activities and training for local actors.

PREVENTION

STATE PARTICIPATION IN INTERNATIONAL HUMANITARIAN LAW (IHL) TREATIES AND DOMESTIC IMPLEMENTATION

The ICRC continued to pursue active dialogue with national authorities worldwide in order to promote State ratification of or accession to IHL treaties and their domestic implementation. It provided legal and technical advice to governments and supported them in their endeavours to establish interministerial committees entrusted with the national implementation of IHL.



47 regional events on IHL attended by representatives of governments, academic institutions and civil society from many countries



53 ratifications of or accessions to IHL-related treaties or other relevant instruments by **38** States



35 pieces of domestic legislation adopted by at least **13** countries to implement IHL and other relevant instruments

RELATIONS WITH WEAPON BEARERS

Throughout the year, ICRC delegates engaged in dialogue with weapon bearers – including State forces, peacekeeping troops and members of non-State armed groups or coalitions of armed groups – with a view to promoting respect for IHL and other applicable norms, broadening understanding of the ICRC's mandate and activities, and facilitating safe passage for ICRC staff in the field.



- ▶ over **100** high-ranking officers from **80** countries attended the Senior Workshop on International Rules governing Military Operations, held in Abu Dhabi, United Arab Emirates
- ▶ **72** military officers from **32** countries around the world received ICRC scholarships to attend IHL courses in San Remo, Italy

RELATIONS WITH ACADEMIC CIRCLES

Through seminars and other events held locally or at the regional or international level, the ICRC stimulated academic debate on humanitarian law, policy and related issues. It worked with various universities, organizing IHL competitions and providing support for IHL teaching and research.



academic events organized, co-organized or supported by the ICRC included:

- ▶ the first ever round-table for French-speaking IHL academics organized by the ICRC in partnership with the French Red Cross, which brought together **43** university professors and researchers from **18** countries in Africa, Europe, North America and the Middle East
- ▶ the annual Jean Pictet Competition on IHL, involving **144** students from **26** countries

LAW AND POLICY CONFERENCES AND OUTREACH

The ICRC acted as a convener of public debates and conferences on IHL and humanitarian policy, at which Movement components and members of aid, diplomatic and academic circles reflected on solutions to current challenges and sought to identify ways to improve humanitarian action.



- ▶ **18** public conferences on international law and policy were hosted at the ICRC's headquarters in Geneva, Switzerland, bringing together **2,500** diplomats, humanitarians and academics
- ▶ a conference cycle on migration and displacement, comprising of a series of high-level public events and expert meetings held in **6** countries, was organized by the ICRC with various partners

PUBLIC COMMUNICATION

Media coverage of ICRC activities and statements drew attention to humanitarian issues among broad audiences.



- ▶ **19,000** media mentions
- ▶ **1.5 million** Facebook “likes”
- ▶ ICRC news material carried by over **1,000** channels worldwide
- ▶ **2.2 million** followers on Twitter
- ▶ **108,483** followers on Instagram
- ▶ **7.6 million** visits to ICRC.org
- ▶ Over **14 million** views on YouTube

COOPERATION



ICRC delegations implemented wide-ranging activities in cooperation with National Red Cross and Red Crescent Societies. These activities were implemented in close coordination with the International Federation of Red Cross and Red Crescent Societies and with National Societies working internationally. An important dimension of the ICRC’s collaboration with National Societies aimed to strengthen the latter’s capacities to carry out their activities either independently or jointly with the ICRC.

In 2018, the total expenses devoted to cooperation with National Societies in the field amounted to **CHF 99.3 million**.



Peru, Arequipa. The ICRC provides guidance for the Peruvian Red Cross in providing family-links services and health care to people on pilgrimage, particularly the elderly and children.

SPECIAL TOPICS

INNOVATION

NEW DELHI (REGIONAL): Finalists in the first and second editions of the Enable Makeathon in India – a contest organized by the ICRC and its partner organizations aimed at developing affordable assistive solutions for disabled people – were given financial, material and/or technical assistance to test and refine their products, with a view to bringing them to market.

BEIJING (REGIONAL): At the ICRC-supported physical rehabilitation centre in Kunming, China, a combination of Chinese prosthetic technology and the ICRC’s polypropylene technology was tested, which would minimize the need for imported materials

in the making of prostheses at the centre. The new hybrid system was found to produce high-quality prosthetic devices.

NIGERIA: With the authorities and the Swiss Tropical and Public Health Institute, the ICRC provided equipment and training in the use of the ALMANACH (Algorithm for the Management of Childhood Illnesses) – a mobile-device-based application that provides real-time diagnostic support and information on disease-management protocols – for staff at health centres in Adamawa, to enhance care for children under the age of five.



India, New Delhi. At the Enable Makeathon 2.0, an intensive innovation programme organized by the ICRC and its partners, Maker teams demonstrate their devices for the audience.

SUSTAINABILITY

MEXICO CITY (REGIONAL): In La Joyita prison in Panama, the ICRC provided materials – such as tools, gloves and bags – in support of the detainees’ EcoSólidos recycling project. This project aimed to recycle plastic waste produced in the prison into bricks that can be used for construction, and to transform food waste into high-quality organic fertilizer, which they used to grow trees, particularly ones native to Panama, for reforestation. The ICRC also advised the prison authorities on enhancing the capacity of the recycling plant.

ISRAEL AND THE OCCUPIED TERRITORIES:

Farmers were provided with supplies and equipment for sustainable farming; for instance, they received biogas units for converting natural waste into fertilizer or organic gas.



Panama, Panama City, La Joyita prison. A detainee checks on plants grown using the organic fertilizer produced by the EcoSólidos project.



Gaza Strip, Deir al-Balah, Wadi al-Salqa. A farmer places potato waste in the home biogas system provided by the ICRC.

D. Abu Kass/ICRC

Azerbaijan. Students work to increase their knowledge and develop their skills, as they enjoy safe and uninterrupted education.



EDUCATION

AZERBAIJAN: To help keep students and teachers safe, the ICRC built protective walls for schools located near front-line areas and refurbished basements for use as safer spaces if hostilities escalated. These measures were supplemented by first-aid training, evacuation drills and information sessions on safe practices conducted by the Red Crescent Society of Azerbaijan and the ICRC.

BANGKOK (REGIONAL): In Cambodia, local actors and the ICRC worked together to facilitate detainees' access to education and vocational training; the aim was to help detainees reintegrate into society after their release and reduce the likelihood of recidivism. An ICRC-supported NGO conducted vocational training and personal development programmes for detained minors.

CARACAS (REGIONAL): In the Bolivarian Republic of Venezuela, Belize, and Jamaica,

The ICRC worked with National Societies or other local partners to alleviate the impact of armed violence on students.

the ICRC worked with the National Societies or other local partners to alleviate the impact of armed violence on young people – for instance, by reintegrating them into the educational system and boosting their chances of getting jobs. In Jamaica, students at schools run by the Jamaican Red Cross began or continued to learn reading, writing and basic arithmetic, and/or acquire vocational skills.

INCLUSION

AFGHANISTAN: Sports, education and livelihood activities helped boost disabled people's confidence and self-sufficiency. Microcredit financing and referrals to vocational training helped some of them to operate small businesses; ICRC support helped others to find jobs. Some disabled young people received home tutoring; school supplies and financial aid for their studies; scholarships to attend university; and transportation allowances for school. With ICRC funding, physically disabled people joined various sports teams and competed in tournaments – experiences

that helped them improve their social skills, develop self-confidence and foster a sense of camaraderie with their peers and communities.

MYANMAR: The ICRC made six homes more accessible for disabled people. In partnership with the Myanmar Paralympic Sport Federation, it facilitated participation in sporting events, such as wheelchair basketball. Physically disabled people benefited from economic programmes, such as vocational training.



A. Quilty/ICRC

Afghanistan, Mazar-i-Sharif. A woman who had received orthoses and physiotherapy at an ICRC physical rehabilitation centre benefits from vocational training, as part of the ICRC's social reintegration programme for disabled people.

COMMUNITY ENGAGEMENT



Sudan, Darfur region. A local leader expresses his appreciation for the relief assistance provided by the ICRC and the Sudanese Red Crescent Society.

SUDAN: During ICRC dissemination sessions, community members and their leaders, youth associations and people in IDP camps learnt more about the ICRC's mandate and activities. These sessions were an opportunity for them to tell the ICRC about concerns regarding their security and to give feedback on the aid they received.

YEMEN: The ICRC used various digital channels and a community hotline to solicit vulnerable people's feedback on its activities; understand their needs more fully; inform them of available humanitarian services; and disseminate key safety messages.



Yemen, Sa'ada. An ICRC staff member talks to local community leaders and residents.

FIELD OPERATIONS

BREAKDOWN OF THE FIELD EXPENDITURE

By programme

By geographical region

HIGHLIGHTS BY REGION

Africa

Americas

Asia and the Pacific

Europe and Central Asia

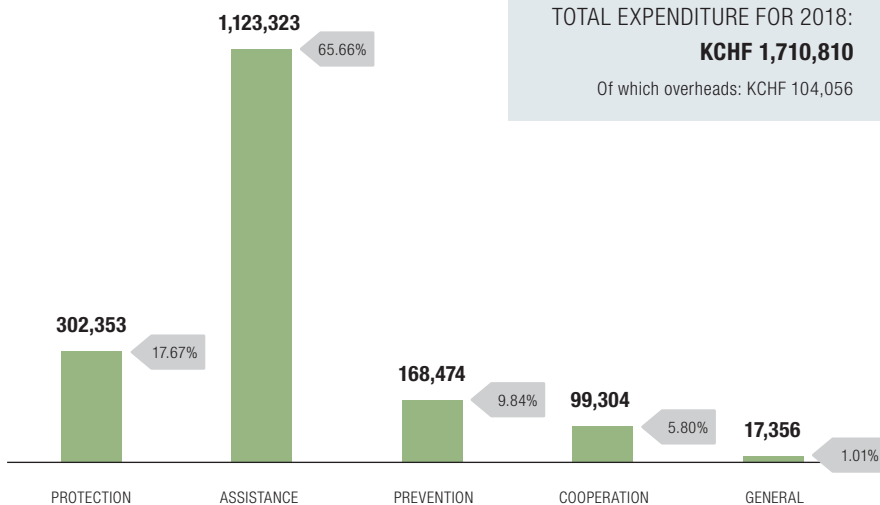
Near and Middle East

15 LARGEST OPERATIONS IN TERMS OF EXPEDITURE

BREAKDOWN OF THE FIELD EXPENDITURE

BY PROGRAMME

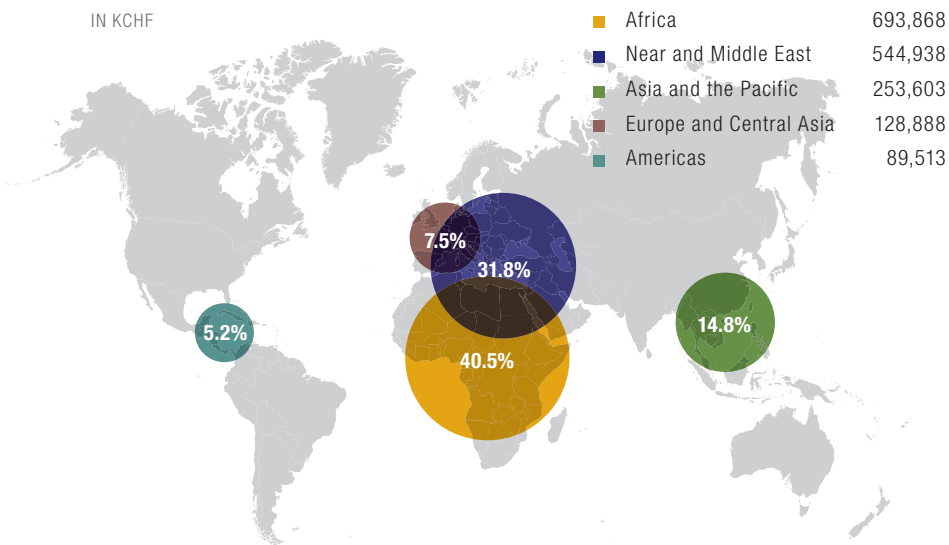
IN KCHF



TOTAL EXPENDITURE FOR 2018:
KCHF 1,710,810
 Of which overheads: KCHF 104,056

BY GEOGRAPHICAL REGION

IN KCHF



AFRICA



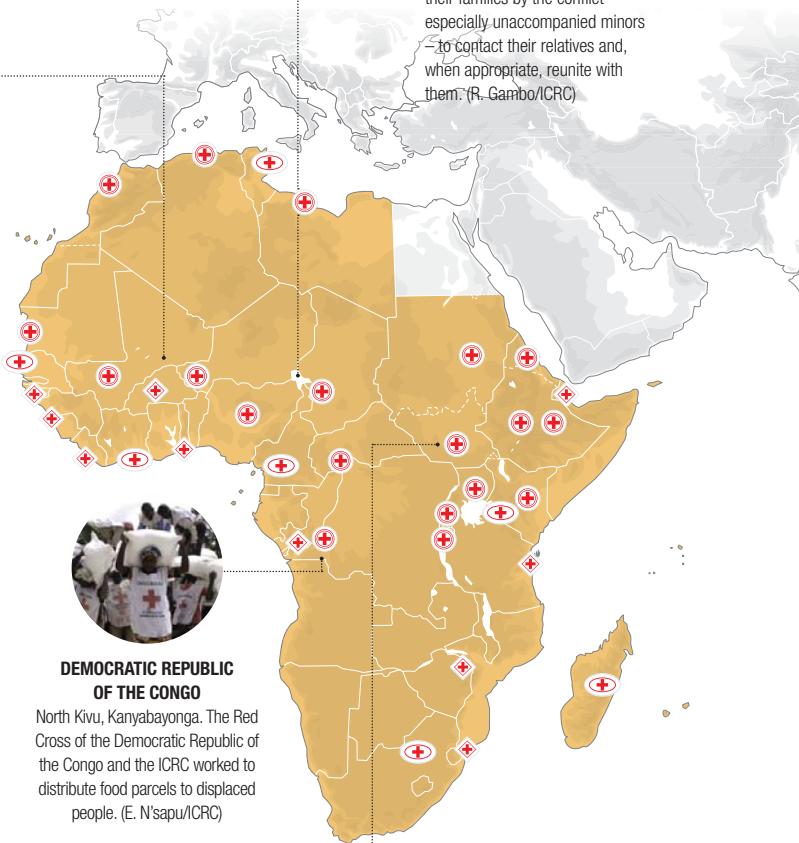
SAHEL REGION

ICRC assistance – such as seed and tools for farmers, or support for vaccinating pastoralists' livestock – helped people strengthen their resilience to conflict and extreme weather conditions, which had become more intense because of climate change. Clean water became more accessible thanks to water points and wells built or repaired by the ICRC, or with its support. (T. Wallet/ICRC)



LAKE CHAD

The ICRC focused on providing livelihood support and, where needed, emergency aid to conflict-affected people. It helped people separated from their families by the conflict – especially unaccompanied minors – to contact their relatives and, when appropriate, reunite with them. (R. Gambo/ICRC)



DEMOCRATIC REPUBLIC OF THE CONGO

North Kivu, Kanyabayonga. The Red Cross of the Democratic Republic of the Congo and the ICRC worked to distribute food parcels to displaced people. (E. N'sapu/ICRC)

- ICRC regional delegation
- ICRC delegation
- ICRC mission



SOUTH SUDAN

Ganyiel, ICRC field hospital. Weapon-wounded people received treatment from an ICRC surgical team. (C. Wells/ICRC)

FINANCE

BUDGET

IN KCHF

Initial Appeals	735,700
Budget Extension Appeals	14,953
Final budget	750,653

EXPENDITURE

Total	693,868
<i>of which overheads</i>	<i>42,146</i>

PERSONNEL

Mobile staff	1,090
Resident staff (daily staff not included)	5,482

KEY FIGURES

PROTECTION

RESTORING FAMILY LINKS



RCMs collected
134,489 from civilians
9,319 from detainees



RCMs distributed
122,373 to civilians
4,785 to detainees



662,547 phone calls facilitated between family members
6,018 phone calls made by the ICRC to families to inform them of the whereabouts of a detained relative



2,972 tracing cases closed positively
982 people reunited with their families
828 of whom unaccompanied minors/separated children

VISITS TO DETAINEES



467 places of detention visited
324,343 detainees held in places of detention visited
17,841 detainees visited and monitored individually
1,566 visits carried out

ASSISTANCE

ECONOMIC SECURITY



Food consumption
2,801,121 civilians
81,533 detainees



Food production
4,040,590 civilians



Income support
463,650 civilians



Living conditions
1,396,307 civilians
157,787 detainees



Capacity-building
21,842 civilians
9,046 detainees

HEALTH



Health centres
201 structures



Hospitals
122 structures



Physical rehabilitation
49 projects
39,886 people benefiting from ICRC-supported projects (aggregated monthly data)

WATER AND HABITAT



For civilians
4,562,539 beneficiaries



For detainees
220,669 beneficiaries



For wounded and sick
4,286 beds

AMERICAS

MEXICO AND THE NORTHERN TRIANGLE

The ICRC focused on protecting and/or assisting migrants, missing people's families and other violence-affected people. It increased its support to National Societies and other actors providing family-links and health services, and shelter, for migrants, including those traveling in caravans. (B. Islas/ICRC)



COLOMBIA

Chocó. The ICRC provided plantain plants and farming tools to violence-affected people, to help them resume their livelihoods and provide for their families. (A. Piedrahita/ICRC)



THE BOLIVARIAN REPUBLIC OF VENEZUELA

Caracas. Participants enhanced their skills in emergency-room trauma management at an ICRC course. (A. Van Schermbeek/ICRC)



FINANCE

BUDGET	IN KCHF
Initial Appeals	85,880
Budget Extension Appeals	-
Final budget	85,880

EXPENDITURE

Total	89,513
<i>of which overheads</i>	<i>5,463</i>

PERSONNEL

Mobile staff	156
Resident staff (daily staff not included)	681

- ICRC regional delegation
- ICRC delegation
- ICRC mission

KEY FIGURES

PROTECTION

RESTORING FAMILY LINKS



RCMs collected
93 from civilians
681 from detainees



RCMs distributed
102 to civilians
323 to detainees



287,310 phone calls facilitated between family members
30 phone calls made by the ICRC to families to inform them of the whereabouts of a detained relative



314 tracing cases closed positively

VISITS TO DETAINEES



102 places of detention visited
158,717 detainees held in places of detention visited
320 detainees visited and monitored individually
231 visits carried out

ASSISTANCE

ECONOMIC SECURITY



Food consumption
14,806 civilians



Income support
14,537 civilians



Living conditions
15,750 civilians
87,771 detainees



Capacity-building
1,050 civilians
68 detainees

HEALTH



Health centres
10 structures



Hospitals
27 structures



Physical rehabilitation
23 projects
1,298 people benefiting from ICRC-supported projects (aggregated monthly data)

WATER AND HABITAT



For civilians
159,225 beneficiaries



For detainees
20,343 beneficiaries



For wounded and sick
3 beds

ASIA AND THE PACIFIC

-  ICRC regional delegation
-  ICRC delegation
-  ICRC mission



AFGHANISTAN

Herat, orthopaedic centre. A man who had lost his right hand increased his mobility after receiving a prosthesis from the ICRC. (R. Musawi/ICRC)

MYANMAR

Rakhine State, Maungdaw. Violence-affected people received emergency aid from the Myanmar Red Cross Society and the ICRC. (C. Ambler/ICRC)



FINANCE

BUDGET

IN KCHF

Initial Appeals	268,850
Budget Extension Appeals	5,053
Final budget	273,903

EXPENDITURE

Total	253,603
<i>of which overheads</i>	<i>15,468</i>

PERSONNEL

Mobile staff	438
Resident staff (daily staff not included)	3,576

PAPUA NEW GUINEA

Southern Highlands. Following a strong earthquake in February, the Papua New Guinea Red Cross Society and the ICRC worked with the affected communities to mitigate the effects of natural disasters on people's access to basic services. (A. Madrazo/ICRC)



KEY FIGURES

PROTECTION

RESTORING FAMILY LINKS

- 

RCMs collected
5,281 from civilians
8,594 from detainees
- 

RCMs distributed
6,789 to civilians
3,949 to detainees
- 

17,640 phone calls facilitated between family members
326 phone calls made by the ICRC to families to inform them of the whereabouts of a detained relative
- 

1,506 tracing cases closed positively
5 people reunited with their families, all of whom unaccompanied minors/separated children

VISITS TO DETAINEES

- 

277 places of detention visited
310,901 detainees held in places of detention visited
3,258 detainees visited and monitored individually
448 visits carried out

ASSISTANCE

ECONOMIC SECURITY

- 

Food consumption
330,033 civilians
459 detainees
- 


Food production
121,599 civilians
- 


Income support
80,645 civilians
- 


Living conditions
420,638 civilians
100,717 detainees
- 

Capacity-building
302 civilians

HEALTH


- 


Health centres
94 structures
- 


Hospitals
74 structures
- 

Physical rehabilitation
74 projects
308,456 people benefiting from ICRC-supported projects (aggregated monthly data)

WATER AND HABITAT

- 

For civilians
609,908 beneficiaries
- 

For detainees
80,101 beneficiaries
- 

For wounded and sick
2,016 beds

EUROPE AND CENTRAL ASIA

FINANCE

BUDGET

	IN KCHF
Initial Appeals	139,457
Budget Extension Appeals	-
Final budget	139,457

EXPENDITURE

Total	128,888
<i>of which overheads</i>	<i>7,785</i>

PERSONNEL

Mobile staff	214
Resident staff (daily staff not included)	1,117

RUSSIAN FEDERATION

Moscow. Journalists learnt how to better protect themselves during emergencies at a safety course conducted by a Russian NGO and the ICRC. (G. Balzamova/ICRC)



UKRAINE

The ICRC helped to facilitate conflict-affected people's access to essential services, such as potable water, after vital infrastructure had been damaged by violence. (K. Matevosian/ICRC)



AZERBAIJAN

Together with the Red Crescent Society of Azerbaijan, the ICRC distributed fertilizer and other agricultural supplies to people in front-line communities, for them to use in seed-multiplication projects and other farming activities. (I. Sadigov/ICRC)



KEY FIGURES

PROTECTION

RESTORING FAMILY LINKS



RCMs collected
804 from civilians
150 from detainees



RCMs distributed
675 to civilians
145 to detainees



16,430 phone calls facilitated between family members
2,448 phone calls made by the ICRC to families to inform them of the whereabouts of a detained relative



428 tracing cases closed positively
6 people reunited with their families

VISITS TO DETAINEES



215 places of detention visited
94,816 detainees held in places of detention visited
1,267 detainees visited and monitored individually
394 visits carried out

ASSISTANCE

ECONOMIC SECURITY



Food consumption
209,204 civilians



Food production
44,273 civilians



Income support
26,570 civilians



Living conditions
404,617 civilians
24,706 detainees



Capacity-building
33 civilians

HEALTH



Health centres
58 structures



Hospitals
39 structures



Physical rehabilitation
7 projects

WATER AND HABITAT



For civilians
1,545,367 beneficiaries



For detainees
18,137 beneficiaries



For wounded and sick
4,249 beds

NEAR AND MIDDLE EAST

FINANCE

BUDGET

	IN KCHF
Initial Appeals	568,415
Budget Extension Appeals	5,832
Final budget	574,247

EXPENDITURE

Total	544,938
<i>of which overheads</i>	<i>33,193</i>

PERSONNEL

Mobile staff	566
Resident staff (daily staff not included)	2,950



SYRIAN ARAB REPUBLIC

Homs. Together with the Syrian Arab Red Crescent and a local electricity provider, the ICRC worked to improve electrical infrastructure. (A. Kambal/ICRC)



IRAQ

Baghdad. The ICRC trained staff at physical rehabilitation centres to provide prosthetic and orthotic services. (H. Amal/ICRC)



JORDAN AND LEBANON

Working with the pertinent National Societies and other local partners, the ICRC strove to respond to the humanitarian needs of Syrian refugees in neighbouring countries. For example, refugee households received financial support for covering basic living expenses or starting small businesses. Wounded or sick refugees obtained medical services at hospitals that received ICRC material and technical support. (A. Yousef/ICRC)



YEMEN

Hodeida. People displaced by increased violence in the area received emergency aid distributed by the ICRC. (A. Zeyad/ICRC)

- ICRC regional delegation
- ICRC delegation
- ICRC mission

KEY FIGURES

PROTECTION

RESTORING FAMILY LINKS



RCMs collected
6,821 from civilians
10,830 from detainees



RCMs distributed
7,271 to civilians
4,297 to detainees



18,929 phone calls facilitated between family members
27,852 phone calls made by the ICRC to families to inform them of the whereabouts of a detained relative



1,800 tracing cases closed positively
13 people reunited with their families,
7 of whom unaccompanied minors/separated children

VISITS TO DETAINEES



291 places of detention visited
131,311 detainees held in places of detention visited
8,845 detainees visited and monitored individually
1,134 visits carried out

ASSISTANCE

ECONOMIC SECURITY



Food consumption
3,961,543 civilians
1,200 detainees



Food production
859,483 civilians



Income support
204,529 civilians



Living conditions
2,794,821 civilians
127,527 detainees



Capacity-building
86 civilians

HEALTH



Health centres
101 structures



Hospitals
137 structures



Physical rehabilitation
36 projects
138,060 people benefiting from ICRC-supported projects (aggregated monthly data)

WATER AND HABITAT



For civilians
27,978,051 beneficiaries



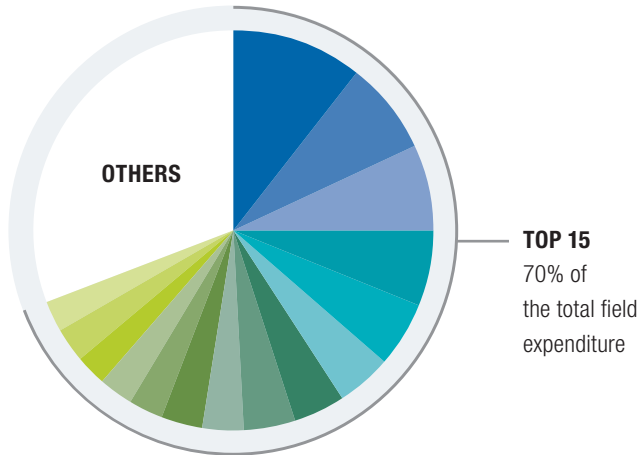
For detainees
26,619 beneficiaries



For wounded and sick
9,934 beds

15 LARGEST OPERATIONS

IN TERMS OF EXPENDITURE



RANK	CONTEXT	EXPENDITURE
		(IN CHF MILLIONS)
1	■ Syrian Arab Republic	183.3
2	■ South Sudan	127.2
3	■ Iraq	119.5
4	■ Yemen	104.7
5	■ Nigeria	88.9
6	■ Congo, Democratic Republic of the	78.1
7	■ Afghanistan	72.2
8	■ Somalia	68.1
9	■ Ukraine	60.4
10	■ Myanmar	53.0
11	■ Israel and the Occupied Territories	51.2
12	■ Central African Republic	45.2
13	■ Mali	44.6
14	■ Lebanon	44.3
15	■ Libya	43.9
TOTAL		1,184.6

FINANCE

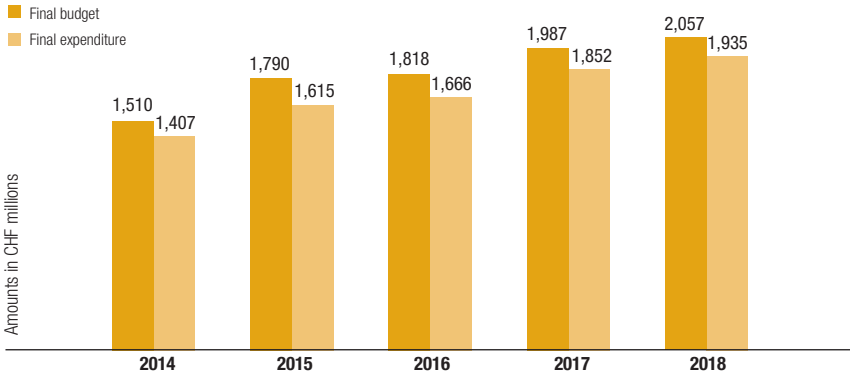
COMPARATIVE DATA: 2014–2018

BUDGET AND EXPENDITURE

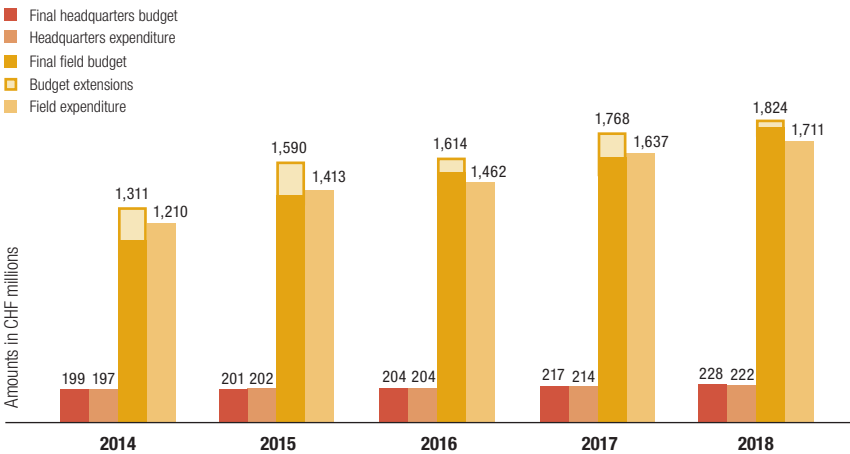
BUDGET AND EXPENDITURE

EVOLUTION OF THE ICRC'S TOTAL BUDGET⁴ AND EXPENDITURE (2014–2018)

The ICRC's budget and expenditure continued to climb, as it has since 2014. This increase indicates the growing scale of humanitarian needs generated by armed conflicts and other situations of violence, and of the ICRC's ambition and capacity to reach those most affected.



EVOLUTION OF THE ICRC'S BUDGET AND EXPENDITURE – FIELD AND HEADQUARTERS

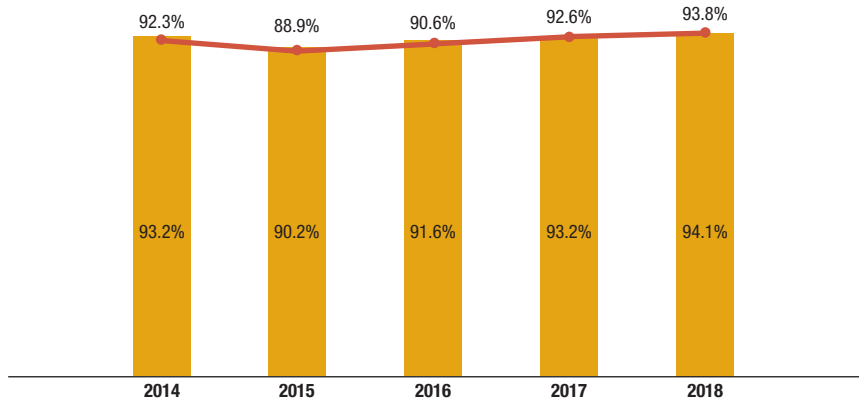


4. The final budget comprises the initial budget as published in the ICRC Appeals, and the budget extensions (or reductions) approved by the ICRC governance within the same year.

IMPLEMENTATION RATES

Despite its ambitious budget – crossing the CHF 2 billion mark in 2018 – the ICRC has managed to demonstrate its ability to deliver on its objectives and plans of action: its average total implementation rate⁵ for the past five years is around 92%.

- Field implementation rate
- Total implementation rate



MISSION

The International Committee of the Red Cross (ICRC) is an impartial, neutral and independent organization whose exclusively humanitarian mission is to protect the lives and dignity of victims of armed conflict and other situations of violence and to provide them with assistance. The ICRC also endeavours to prevent suffering by promoting and strengthening humanitarian law and universal humanitarian principles. Established in 1863, the ICRC is at the origin of the Geneva Conventions and the International Red Cross and Red Crescent Movement. It directs and coordinates the international activities conducted by the Movement in armed conflicts and other situations of violence.



ICRC

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